To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

# Kapioma Township

**CERTIFICATE** 

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget			
				Amount of 2014	County	
		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures	Ad valorem Tax	Use Only	
Computation to Determine Lin	mit for 2015	2				
Alloc of MVT, RVT, and 16/2	20M Vehicles					
Schedule of Transfers		4				
Statement of Indebt. & Lease/	Purchase	5				
Fund	K.S.A.					
General	79-1962	6	5,000	0		
Debt Service	10-113					
Library	12-1220					
Road	68-518c	7	100,561	81,027	23,017	
Township Hall	80-115	8	792			
		8				
	V-					
Special Machinery		7				
Totals		xxxxxx	106,353	81,027	23.017	
Budget Summary		8		01,027	20.01	
Neighborhood Revitalization I	Rebate		Vote publication required?	Yes		
			passent required.	1 03		
Final Assessed Valuation:	County Clerk's	Use Only				
Township	35200	244				
•	Nov. 1, 2014 V	aluation	$\cap$	1		
Assisted by:			A VI	1/1		
			Lange Mure 1	///		
			any veren	<del>\</del>		
Address:		. (	LOC Taliaber	1		
			12 miles	1		
		. /	Thun song			
Email:			y so weer fr	my Carl		
Attest: /b - 2Z	2014					
Saulene L	ده					
County Clerk			C	overning Body		
John John			U	overning Body		
Special Road Election held	for	Mills	s for years.			
First levy in	101		years.			

**Amount of Levy** 

Kapioma Township 2015

# Computation to Determine Limit for 2015

1. Total tax levy amount in 2014

1.	Total tax levy amount in 2014	+ \$	78,655
2. 3.	The state of the s	- \$	0
٥.	1 ax levy excluding debt service	\$	78,655
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: +		
5.	5a. Personal property 2014 + 64,278 5b. Personal property 2013 - 73,980 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that changed in use during 2014:  (Use Only if > 0)  + 26,026		
7.	Total valuation adjustment (sum of 4, 5c, 6) 52,551		
8.	Total estimated valuation July 1,2014 3,520,240		
9.	Total valuation less valuation adjustment (8 minus 7)3,467,689		
10.	Factor for increase (7 divided by 9) 0.01515		
ે.	Amount of increase (10 times 3)	+ \$	1,192
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	79,847
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		79,847
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	1,180
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)		0.1/0.=
		\$	81,027

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Kapioma Township Atchison County

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2015	ar 2015
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	78,655	8,146	99	2.238
Township Hall	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	78,655	8,146	99	2.238
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	8,146		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate		99	
County Treasurer's 16/20M Vehicle Estimate	1 Vehicle Estimate			2,238
Motor Vehicle Factor		0.10357		
1	Recreational Vehicle Factor	į.	0.00084	
		16/20M Vehicle Factor	or	0.02845

Kapioma Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Actual for 2013	Adopted Budget	Prior Year	C	I D
Innenumbered Cash Balance January 1   3,777   5,748     Receipts:			Current Year	Proposed Budget
Receipts:				
Ad Valorem Tax		3,777	5,748	5,748
Delinquent Tax			^	
Motor Vehicle Tax   Recreational Vehicle Tax   Resurrer Balance January 1   Recreating Tax   Resurrer Balance January 1   Recreating Tax   Resurrer Balance December 31   Recreating Tax   Resurrer Balance Delinquent Comp Rate:   Resurrer Balance   Recreating Tax Required Delinquent Comp Rate:   Resurrer Balance   Recreating Tax Required Delinquent Comp Rate:   Resurrer Balance   Recreating Tax Required Delinquent Comp Rate:   Recreat			0	XXXXXXXXXXXXXX
Recreational Vehicle Tax   16/20 M Vehicle Tax   16/20 M Vehicle Tax   16/20 M Vehicle Tax   16/20 M Vehicle Tax   14/20   14/32   1				
16/20 M Vehicle Tax				0
LAVTR				0
Co Treasurer Balance January 1				0
Co Treasurer Balance January 1		2 442	1 100	0
Interest on Idle Funds	Gross Earnings (Intaligibles) Tax	3,442	1,432	1,288
Interest on Idle Funds	Co Treasurer Balance January 1		0	
Miscellaneous   Does miscellaneous exceed 10% of Total Rec	Co Treasurer Balance December 31			
Miscellaneous   Does miscellaneous exceed 10% of Total Rec				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts   3,442   1,432   1,4				
Resources Available:   7,219   7,180   7				
Expenditures:				1,288
Officers Pay		7,219	7,180	7,036
Salaries & Wages	Expenditures:			
Salaries & Wages         150         300           Employee Benefits         300         532           Supplies         300         532           Insurance         320         320           Miscellaneous         147         3           Transfer to Spec. Mach.(No Levy)         50         50           Does the General Fund have a tax levy         70         70           Transfer to Spec. Mach.(Gen has Levy)         70         70           Transfer can not exceed 25% Resources Avail         70         70           Neighborhood Revitalization Rebate         70         70         70           Miscellaneous         70         70         70         70           Does misc. exceed 10% of Total Expenditures         70	Officers Pay	554	600	600
Employee Benefits   Supplies   Equipment   Buildings Maintenance   300   532				300
Supplies         Equipment           Buildings Maintenance         300         532           Insurance         320         320           Miscellaneous         147         3           Transfer to Spec. Mach.(No Levy)         0         0           Does the General Fund have a tax levy         0         0           Transfer to Spec. Mach.(Gen has Levy)         0         0           Transfer can not exceed 25% Resources Avail         0         0           Neighborhood Revitalization Rebate         0         0           Miscellaneous         0         0           Does misc. exceed 10% of Total Expenditures         0         0           Total Expenditures         1,471         1,432         5           Unencumbered Cash Balance Dec 31         5,748         5,748         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		130	300	300
Equipment   Buildings Maintenance   300   532				
Buildings Maintenance   300   532				
Insurance		300	532	388
Miscellaneous			332	300
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount:    1,471				3,712
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount:    1,471				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount:    1,471				
Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amount:    1,471	Transfer to Spec. Mach.(No Levy)			
Transfer to Spec. Mach.(Gen has Levy)	Does the General Fund have a tax levy			
Transfer can not exceed 25% Resources Avai   Neighborhood Revitalization Rebate   Miscellaneous	Transfer to Spec. Mach.(Gen has Levy)			
Neighborhood Revitalization Rebate	Transfer can not exceed 25% Resources Avail			
Miscellaneous   Does misc. exceed 10% of Total Expenditures   Total Expenditures   Total Expenditures   1,471   1,432   5	Neighborhood Revitalization Rebate			
Total Expenditures	Miscellaneous			
Total Expenditures	Does misc. exceed 10% of Total Expenditures			
Unencumbered Cash Balance Dec 31 5,748 5,748 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		1,471	1 432	5,000
2013/2014/2015 Budget Authority Amount:  6,008  Non-Appropriated Balance  Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate:  0.0%				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%				5,000
Total Expenditure/Non-Appr Balance  Tax Required  Delinquent Comp Rate: 0.0%				3,000
Delinquent Comp Rate: Tax Required 0.0%				5.000
Delinquent Comp Rate: 0.0%		- San Expenditui		5,000
	n	elinguent Comp Rate		0
Amount of 2014 Ad Valorem Tax				0

Kapioma Township

2015

FUND PAGE FOR	<b>FUNDS WITH</b>	A TAX L	EVY
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Adopted Budget	Drion Voca	C	
Road	Prior Year Actual for 2013	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	4,477	Estimate for 2014	Year for 2015
Receipts:	4,477	4,259	2,58
Ad Valorem Tax	71,373	70 (55	
Delinquent Tax	1,029	/8,033	XXXXXXXXXXXXXX
Motor Vehicle Tax	8,975	0.717	0.14
Recreational Vehicle Tax	55	8,716 87	8,146
16/20M Vehicle Tax	2,238	2,292	2 224
Special Highway/Gasoline Tax	6,438	6,500	2,238
	0,436	0,300	6,500
Co treasurer balance January 1	3,425	3,288	
		5,200	
Co Treasurer Balance December 31	-3,288		
other	122		
Interest on Idle Found		_	
Interest on Idle Funds	101		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,468	99,538	16,950
Resources Available:	94,945	103,797	19,534
Expenditures:			
Salaries & Wages	16,412	17,000	17,000
Employee Benefits	1,836	4,000	4,000
Road Maintenance			
Road Materials	28,686	66,573	66,000
Equipment officer fees	12,451	10,000	9,921
	1,330	1,440	1,440
Insurance	1,971	2,200	2,200
transfer to machinery fund	28,000		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	90,686	101,213	100,561
Unencumbered Cash Balance Dec 31	4,259		XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	94,146	101,213	100,561
1552		Appropriated Balance	100,501
	Total Expenditur	re/Non-Appr Balance	100,561
		Tax Required	81,027
De	elinquent Comp Rate:	0.0%	01,027
~~		014 Ad Valorem Tax	81,027

## Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	33,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
road fund	28,000
Interest on Idle Funds	
Other	
Resources Available:	61,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	61,000

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Township Hall	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	1,897	1,233	792
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax	1	2	
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20 M Vehicle Tax			(
Co treasurer Balance Jan 1		0	
Co treasurer balance Dec 31			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1	0	0
Resources Available:	1,898	1,233	792
Expenditures:			122
general expenses	665	441	792
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	4120		
Total Expenditures Unencumbered Cash Balance Dec 31	665	441	792
	1,233		XXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,457 Non-	Appropriated Balance	792
		re/Non-Appr Balance	792
	- Star Experienter	Tax Required	192
De	linquent Comp Rate:	0.0%	0
		014 Ad Valorem Tax	0
	Amount of Z	or rad valorem lax	0

Adopted Budget

Adopted Budget			
<b>₹</b>	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts			
Resources Available:	0	0	
Expenditures:	0	0	(
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
	-	Appropriated Balance	0
	Total Expenditu	re/Non-Appr Balance	0
	zponunu	Tax Required	0
De	elinquent Comp Rate:	0.0%	
		0.0% 014 Ad Valorem Tax	0
Page No. 9	imount of 2	VITAU VAIOICIII IAX	0

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### NOTICE OF BUDGET HEARING

The governing body of <u>Kapioma Township</u> <u>Atchison County</u>

will meet on September 29, 2014 at 7:00 pm at Arrington Community Building, Hwy 116, Holton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Russell Reichart Residence and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ual 2013	Current Year Est	imate 2014	Propo	sed Budget 2015	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	1,471		1,432	Rute	5,000		Rate
Debt Service			1,102		5,000		
Library		*					
Road	90,686	26.955	101,213	24.829	100,561	81,027	23.017
Township Hall	665		441		792	01,027	25.017
Special Machinery Totals	92,822	26.955	103,086	24.829	106,353	81,027	23.017
Less: Transfers	28,000		0	21.022	0	01,027	25.017
Net Expenditure	64,822	İ	103,086	i	106,353		
Total Tax Levied	73,495	Ī	78,655	ı	xxxxxxxxxxxxx		
Assessed Valuation:	V2=	_	7.53-5-5	,	- CONTRACTOR OF THE CONTRACTOR		
Township	2,726,629		3,167,927	Ī	3,520,240		
Outstanding Indebtedness,	A. S.	_			0,020,210		
Jan 1	2012		2013		2014		
G.O. Bonds	0		0	1	0		
Other	0		0		0		
Lease Purchase Principal	0		0	İ	60,000		
Total	0		0	İ	60,000		
*Tax rates are expressed in a	mills.	_					

Russell Reichart Kapioma Twp Clerk

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### Official Publication NOTICE OF BUDGET HEARING

The governing body of Center Township, Atchison County, will meet on September 29, 2014, at 7:00 p.m. at 10087 242nd Rd., Nortonville, Ks., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 10087 242nd Rd., Nortonville, Ks. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

DURANTANA	Prior Year Ad	ctual 2013	Current Year E	stimate 2014	Propose	ed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Fund General	() ( ) ( )				test	da Liarono.	
Debt Service					THE PART WEEK		
Library Road	99,610	12.872	93,000	12.892	111,107	77,631	12.161
Special Mach. Totals	99,610	12.872	93,000	12.892	111,107	77,631	12.161
Less: Transfers Net Expenditures	99,610		93,000 74,215		111,107		
Total Tax Levied Assessed Valuation:	66,985		74,215		Machie		
Township	5,204,176		5,757,028		6,383,549		
Outstanding Inde	htedness Janua	ary 1	Telephias				
Outstanding mas	201		2013		2013		
G.O. Bonds	0		0		0		
Other	0		0		ő		
Lease Pur. Princ. Total	0		Ö		0		
* Tax rates are e Mike Linscott, Ce	xpressed in mil nter Township	ls. Clerk					
August 23. 2014					THE PARTY OF THE		

# AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference: Ad ID:

114808 6262934 P.O. :

DESC. :2015 BUDGET LEVY INCREASDED

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said

Run Dates: Appearances:

10/29/14 10/29/14

AD SPACE:

48

TOTAL COST:

\$40.46

FILED ON

10/29/14

Subscribed and sworn before me this 39 M

day of

Notary Public

NATON **RITA JONES** NOTARY PUBLIC STATE OF KANSAS

Official Publication
In adopting the 2015 budgets the following governing bodies voted to increase the levied amount in an amount greater than the levied amount for the 2014 budget, adjusted by the 2013 CPI.

Cummings Cemetery Muscotah Cemetery Benton Township Fire District #3 Fire District #1

Larkinburg Cemetery
Pleasant Grove Cemetery
Kapioma Township
Fire District #2
Fire District #5 **Huron Cemetery** 

Pardee Cemetery
Pauline M Lee
Atchison County Clerk
October 29, 2014